

# MAKI Area Scorecard FQ4 2017/18 – PLAIN



**MAKI Area Scorecard 2017-18**  
Plain  
FQ4 17/18

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

## Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual: 16	Target: 16	OK
CC2B_21-Number of new affordable homes completed per annum	Actual: 16	Target: 16	OK
		Benchmark: 50	

## Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI	Actual: £ 07,276	Target: £ 64,762	Red
Car Parking income to date - ABS	Actual: £ 660,466	Target: £ 617,275	Green
Dog Fouling - total number of complaints MAKI	Actual: 16	Target: 27	Blue
Dog Fouling - total number of complaints ABS	Actual: 152	Target: 70	Red
LEAVS - MAKI Northyrk	Actual: 73	Target: 73	Blue
LEAVS - MAKI Mid Argyll	Actual: 82	Target: 73	Blue
LEAVS - MAKI Islay	Actual: 84	Target: 73	Blue
LEAVS - Argyll and Bute monthly average	Actual: 90	Target: 72	Green
MAKI - Percentage of community councils with emergency plan	Actual: 42 %	Target: 55 %	Red
ABS - Percentage of community councils with emergency plan	Actual: 54 %	Target: 55 %	Green
MAKI % community councils developing an emergency plan	Actual: 22 %	Target: 22 %	Blue

## Making It Happen

MAKI Teacher Absences	Actual: 1.07 Days	Target: 1.00 Days	Red
ABS Teacher Absences	Actual: 1.05 Days	Target: 1.00 Days	Red
MAKI Non-Teaching Staff Absences	Actual: 3.04 Days	Target: 1.07 Days	Red
ABS Non-Teaching Staff Absences	Actual: 2.70 Days	Target: 1.07 Days	Red

## Corporate Outcome - Education, skills and training maximises opportunities for all

HTSS positive Secondary School Evaluations - MAKI	Actual: 0 %	Target: 0 %	Blue
Percentage of pupils with positive destinations - ABS	Actual: 78 %	Target: 78 %	Blue

## Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints of Waste Collection MAKI	Actual: 3	Target: 3	Blue
Total number of Complaints regarding Waste Collection - ABS	Actual: 10	Target: 10	Blue
Street lighting - percentage of faults repaired within 5 days - MAKI	Actual: 57 %	Target: 75 %	Red
RAVA_09-Percentage of street lighting repairs completed within 5 days	Actual: 58 %	Target: 75 %	Red
Merika - Percentage of Waste Recycled, Composted & Recovered	Actual: 47.9 %	Target: 47.9 %	Blue
Merika - Percentage of Waste Recycled, Composted & Recovered	Actual: 30.7 %	Target: 42.0 %	Blue
RAVA_02-Percentage of waste recycled, composted and recovered	Actual: 45.9 %	Target: 42.0 %	Green
M&L - Percentage of Waste Recycled, Composted & Recovered	Actual: 45.1 %	Target: 45.1 %	Blue

## Corporate Outcome - The economy is diverse and thriving

Percentage of Pre-Application enquiries processed within 20 working days - MAKI	Actual: 22.7 %	Target: 75.0 %	Red
Householder Planning Apps: Avc no of Weeks to Outcome - ABS	Actual: 4.6 Weeks	Target: 6.0 Weeks	Green
Householder Planning Apps: Avc no of Weeks to Outcome - MAKI	Actual: 4.5 Weeks	Target: 4.6 Weeks	Green
PR23_03-Percentage of Pre-Application enquiries processed within 20 working days - ABS	Actual: 75.0 %	Target: 75.0 %	Green

# MAKI Area Scorecard FQ4 2017/18 – GRAPHS

